

## OVERVIEW OF UEM EDGENTA

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## 2023 KEY HIGHLIGHTS

- BUSINESS HIGHLIGHTS
- FINANCIAL HIGHLIGHTS
- SUSTAINABILITY HIGHLIGHTS

We promise the Edgenta Way of delivering quality services to our clients by going beyond standards and offering technology-based solutions as a promise of efficiency, anchored upon a mindset to ensure safety across our operations for the benefit of all our stakeholders.

## BUSINESS HIGHLIGHTS

Repositioned  
**Opus Energy and Sustainability Solutions**



**Launched Net Zero Targets and signed Memorandums of Business Explorations ("MOBES") with partners**

(Earth Finance, Honeywell, and Yinson Green Technologies)



Order book stands at RM9.3 billion with highest new wins of  
**RM2 billion RECORDED**  
(2022: RM1.36 billion)



**Operationalisation and Integration in Middle East**

(EAL-MEEM integration and KAIZEN Group acquisition)



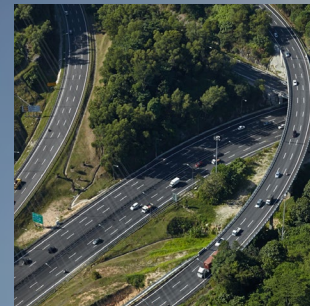
**UAE: New business beyond WASL**

New contract from Abu Dhabi Equestrian Club and renewal of ENBD REIT



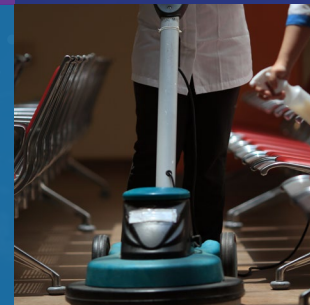
**Secured Long Term State/Rural Road Contracts**

(Continuation of the Selangor State Road concession and new contracts in new states)



**Growth in**

Integrated Facilities Management ("IFM"), Hospitality, Commercial Projects & Facility Engineering business for Singapore and Taiwan



**Rollout of Asseto** to

15 Property and Facility Solutions ("PFS") sites including

**3 KLCC sites**

(35,000 assets managed in 2023)





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FINANCIAL HIGHLIGHTS

<b>REVENUE</b> <b>RM2,881.0 million</b> (2022: RM2,523.6 million)	<b>EBITDA</b> <b>RM157.9 million</b> (2022: RM179.9 million)	<b>PBT</b> <b>RM63.7 million</b> (2022: RM93.8 million)	
<b>PAT</b> <b>RM30.1 million</b> (2022: RM45.7 million)	<b>NORMALISED PAT</b> <b>RM31.3 million</b> (2022: RM63.1 million)		<b>NET ASSETS PER SHARE</b> <b>RM1.95</b> (2022: RM1.90)
<b>PATNCI</b> <b>RM31.1 million</b> (2022: RM45.9 million)	<b>EARNINGS PER SHARE</b> <b>3.7 sen</b> (2022: 5.5 sen)	<b>TOTAL ASSETS</b> <b>RM2,954.3 million</b> (2022: RM2,868.7 million)	<b>SHAREHOLDERS' FUNDS</b> <b>RM1,619.3 million</b> (2022: RM1,580.9 million)
<b>DIVIDEND PER SHARE</b> <b>2.0 sen</b> (2022: 4.0 sen)	<b>GROSS GEARING RATIO</b> <b>0.30x</b> (2022: 0.29x)	<b>TOTAL CASH, BANK BALANCES, DEPOSITS AND SHORT-TERM INVESTMENTS</b> <b>RM642.4 million</b> (2022: RM706.7 million)	<b>NET CASH POSITION</b> <b>RM152.6 million</b> (2022: RM247.9 million)

SUSTAINABILITY HIGHLIGHTS

GOVERNANCE Sustainability Governance and Business Ethics	ECONOMIC Sustainable Economic Growth	ENVIRONMENT Minimising Environmental Impact	SOCIAL Social Value Creation
Enhanced Sustainability Policy	Responsible supply chain ecosystem <ul style="list-style-type: none"><li>Enrolled nine new vendors on the Bumiputra Vendor Development Programme</li><li>101 vendors enrolled in Sustainable Financing Programme ("SFP")</li></ul>	Launched Net Zero Targets for Scope 1 and 2 <ul style="list-style-type: none"><li>Interim reduction target of 26% by 2030</li><li>Net Zero Target by 2050</li></ul>	Published Diversity, Equity and Inclusion ("DEI") Statement
Limited Assurance on four of Bursa Malaysia's common sustainability matters	Enhancing Resilience: Secured contracts to oversee critical infrastructure assets and healthcare facilities	<b>Launched Opus</b> Sustainability with commitment of RM200 million of funding for energy efficiency projects in Malaysia	Launched Individual Development Plan for employees' care and job competencies development and two Self-Paced ESG learning programmes
Tagged initiatives to five United Nations Sustainable Development Group ("UNSDGs")	Technology proposition <ul style="list-style-type: none"><li>launched <i>UETrack™</i> to 27 additional sites</li><li>launched Asseto in 15 sites</li></ul>	Secured more than 20 sustainability mandates (nine new contracts in 2023)	Commenced Human Rights Impact Assessment ("HRIA")
Aligned to Enhanced Bursa Sustainability Reporting Requirements including the nine common sustainability matters and indicators	<b>LEED and MyCrest</b> Certifications for eight Health Facilities that we manage in 2023	Secured the prestigious The Star ESG Impact Awards on Energy Efficiency (Gold) and Renewable Energy (Silver)	Launched "Saving Animals, Serving Community" programme and allocated RM30,000 to support animal welfare and conservation efforts of the endangered Aldabra Giant Tortoises and a giraffe
Obtained the ISO 37001 Anti-Bribery Management Systems ("ABMS") certification	Produced a roadmap to guide Task Force on Climate-Related Financial Disclosures ("TCFD") compliance and reporting	Embarked on Scope 3 Emission Calculation (for selected Scope 3 categories)	Establishment of the Arboretum Education Centre in partnership with Universiti Putra Malaysia
Integration of ESG targets into corporate scorecard			Secured the prestigious The Star ESG Impact Awards on Good Health and Wellbeing (Silver) and Talent Management (Silver)
			Secured the prestigious Company of the Year award at the Sustainability and CSR Malaysia Awards 2023