

2025 PERFORMANCE HIGHLIGHTS

BUSINESS HIGHLIGHTS

Secured **high-value, multinational IFM contracts**, marking our entry into multi-site industrial environments.

Formed DuaSatu FZ LLC in Dubai, a joint venture with 21 Estates Group FZCO to expand our presence in Dubai, unlocking access to new opportunities in the broader Middle East region.

Expanded our offerings in Indonesia with a **geothermal supply contract** for a power plant in Bandung.

Diversified into new service sectors in Singapore, expanding our service footprint beyond healthcare into hotels and commercial properties.

Marked a step-change in digital differentiation by placing Asseto at the core of service delivery, repositioning us as a **built environment master integrator**.

Grew Healthcare Solutions' non-concession and private portfolio, delivering **311 contract renewals** as well as new wins across FEMS/ BEMS, linen and laundry, and cleaning and housekeeping services.

Expanded our presence in advanced healthcare in Taiwan by securing **15 new contracts**.

Scaled our Zero Capex Energy Efficiency Programme **RM70.3 million** in order book wins.

Scored a major win as a **TFM managing agent** in the education sector.



Secured a new traffic management contract

for the KL-Karak Lane Widening Project, achieving Tier 1 contractor status in the process.

Strengthened our international presence in UAE and Saudi Arabia

through new property and facility management wins.

FINANCIAL HIGHLIGHTS

Revenue

RM2,861.0 million

2024: RM3,049.8 million

Earnings Before Interest, Taxes, Depreciation and Amortisation (EBITDA)

(RM57.3 million)

2024: RM193.8 million

(Loss)/Profit Before Tax and Zakat (PBT)

(RM359.1 million)

2024: RM91.7 million

(Loss)/Profit After Tax and Zakat (PAT)

(RM412.9 million)

2024: RM45.2 million

(Loss)/Profit Attributable to Owners of the Parent (PATANCI)

(RM417.2 million)

2024: RM45.3 million

Total Assets

RM2,563.4 million

2024: RM2,992.3 million

Shareholders' Funds

RM1,051.2 million

2024: RM1,538.7 million

Earnings per Share

(50.2 sen)

2024: 5.4 sen

Net Assets per Share

RM1.26

2024: RM1.85

Gross Gearing Ratio

0.37x

2024: 0.28x

Net Cash Position

RM455.4 million

2024: RM225.9 million

Total Cash, Bank Balances, Deposits and Short Term Investments

RM851.2 million

2024: RM661.5 million

2025 PERFORMANCE HIGHLIGHTS

SUSTAINABILITY HIGHLIGHTS



FTSE4Good

Secured inclusion in the FTSE4Good Bursa Malaysia Index, underscoring our commitment to robust environmental, social and governance standards.

Delivered energy savings of **27,932,360 kWh**, equivalent to RM12,872,740 in cost savings.

Recorded more than **277,000 learning hours**, excluding learning undertaken through Individual Development Plans (“IDPs”), which continue to complement our dynamic learning ecosystem.

Expanded circular economy solutions through **our asphalt premix plant with recycling facility** driving the estimated avoidance of up to 800 tonnes of CO₂e annually.

Strengthened supplier ESG oversight, **assessing 78 strategic and critical vendors** on their ESG understanding and practices.

Launched our **Sustainability Roadmap 2.0** to further embed sustainability into our business activities and decision-making.

13.54% reduction in emissions against 2022 baseline.

Improved Lost Time Incident Rate (“LTIR”) to **0.6** (2024: 1.0)

AWARDS AND RECOGNITIONS

CORPORATE



Graduan Brand Awards 2025

- Conglomerate Sector – Bronze
- Technology: Software Development Sector – Bronze



National Annual Corporate Report Awards (NACRA) 2025

- Platinum Winner for Companies with Less than RM2 Billion in Market Capitalisation



National Corporate Governance & Sustainability Awards (NACGSA) 2025

- Overall Excellence Award: Malaysia Top 50 – Ranked 38th



The Star ESG Positive Impact Awards 2025

- Energy Efficiency – Gold (Malaysia Level)
- Energy Efficiency – Silver (Regional Level)
- Waste Management – Gold (Malaysia Level)
- Waste Management – Silver (Regional Level)



Chua Yong Howe, our Chief Digital Officer received the 'Legend' award at the **World CIO 200 Summit 2025** – Malaysia Edition by the Global CIO Forum

ASSET CONSULTANCY



Opus Energy received the Industry Excellence Award

under the Energy, Construction & Infrastructure category at the Malaysia Industry Award (MINDA) 2025

HEALTHCARE

Green Healthcare Facilities Appreciation 2025 (GHFA2025)

- Best Sustainability Initiative (Concession)
- Best Energy Reduction (Hospital)
 - Hospital Sultan Abdul Halim (Winner)
 - Hospital Sungai Siput (2nd Runner-up)
- Best Energy Reduction (State)
 - JKN Perak (Winner)
 - JKN Pulau Pinang (1st Runner-up)
- Best 3R Implementation (Hospital)
 - Hospital Sultanah Bahiyah (1st Runner-up)
- Best 3R Implementation (State)
 - JKN Kedah (2nd Runner-up)
- Most 3R Revenue Generated
 - Hospital Pulau Pinang (1st Runner-up)
- Best Green Building Certified Hospital
 - Hospital Kepala Batas (Winner)
 - Hospital Teluk Intan (1st Runner-up)
 - Hospital Slim River (2nd Runner-up)

UEMS Singapore accredited as a Champion of Good by the **National Volunteer and Philanthropy Centre (NVPC)**